

Toronto Housing and Homelessness Service Planning Forum

March 13, 2024



Overview

- COHB Year 4 Outcomes
- Final Allocation for COHB Year 4
- Update on COHB Year 5
- Next steps
- Questions



COHB Year 4 (2023/24)

April 1, 2023 initial Year 4 COHB allocation \$9.5M
exhausted within 2 months causing extreme pressure on the Shelter System

July 19, 2023, The City received a one-time additional allocation of **\$13.4M**

In response to continuing pressures faced by the City on September 18, 2023, the Province announced an additional **\$13.08M** in COHB funding

Outcomes as of Feb 29^{th,} 2024

Over 3000 referrals received

- 83% Asylum Seekers
- 58% Chronically Homeless

On Feb 29th, the COHB Year 4 program was closed as the City exhausted our allocation.



Final Allocation for the COHB Year 4 (2023-24) Program

- On March 8^{th,} the province informed the City of a final additional allocation in the amount of \$2.23 million for the COHB Year 4 program
- This additional COHB funding can support up to 300 new households by March 31st, 2024, freeing up much needed shelter space and helping to bridge the gap between gap between COHB Year 4 and 5
- With this announcement the City's total COHB Year 4 allocation was just over \$38 million and will support up to 3350 households.

- March 12th, the COHB Year 4 program reopened and referring partners were issued their agency allocations.
- COHB program will close again on March 26th or when the maximum number of new households has been met.

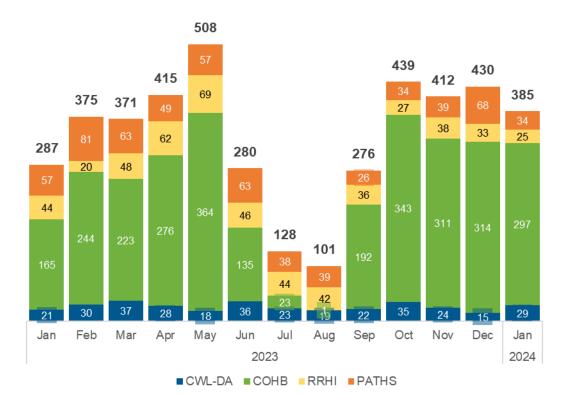
2023-24 Allocation	Total	# of Benefits to Households
Initial	\$9.5M	966
July	\$13.3M	1350
September	\$13.1M	734*
March	\$2.23	300
Total	\$38.13	3350



Year 5 COHB 2024/2025

- The City has not yet received confirmation of our Year 5 COHB allocation.
- COHB remains the leading pathway out of homelessness for shelter residents.
- A reduced Year 5 allocation would have a major impact on shelter outflows.
- City is engaged in ongoing extensive advocacy with the Provincial and Federal governments for increased COHB funding for the Year 5 COHB program.

Households





Federal Funding Announcements

- On February 2nd, the Federal government announced \$19.75M top-up in COHB funding to the City of Toronto.
- February 6th the Federal government announced \$99M increase in funding to the COHB program **nationwide**.
 - Further details on how these funding commitments will affect the City's Year 5 COHB allocation have not yet been provided
 - Communication between City staff and our Provincial counterparts remains ongoing



Next Steps

• March 14, 2024 – Site Lead Check-In

https://toronto.webex.com/toronto/j.php?MTID=m11831190ea0d72310f9fb96c08766196

- March 26th last day to submit referrals for COHB Year 4
- 2024 Renewal period begins in May 2024
- HS will continue to advocate to our Federal and Provincial government for additional COHB funding
- Details of the Year 5 COHB program, including Cycle start dates and agency allocations, will be shared soon as information becomes available.

